



KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one)

Baseball ☐

Basketball ☒

Soccer ☐

Softball ☐

Volleyball ☐

REGION # 4 BOYS ☐ or GIRLS ☒

Held at Western Kentucky University

Dates 2/28, 2/29, 3/4, 3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$22,200.00	
	Broadcasting			
	Sponsorship		\$1250.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$23,450.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,294.60	
	Trophies		\$148.77	
	Travel for Participating Teams		\$778.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,885.95	
	TOTAL EXPENSES (2)			\$6,107.32
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$17,342.68
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$17,342.68
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$17,342.68

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Russell Co.	\$2,167.84	Bowling Green	\$2,167.83		
Metcalfe Co.	\$2,167.84	Glasgow	\$2,167.83		
Allen Co.	\$2,167.84				
Franklin Simpson	\$2,167.84				
South Warren	\$2,167.83				
Logan Co.	\$2,167.83				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	602
2	708
3	1494
4	896
5	
6	
7	
Total	3700

Janeth Duff
MANAGER

Warren East H.S.
SCHOOL

270-781-1277
DAYTIME PHONE